

Building Control Shared Service - partner share allocation

Appendix 3

| BUDGETS | Original Budget Baseline | | 2012 / 2013 | | 2013 / 2014 | | 2014 / 2015 |
|----------------|---------------------------------|-----|--------------------|--|--------------------|--|--------------------|
| | £ | | £ | | £ | | |
| Bromsgrove | 181,527 | 30% | 154,645 | | 146,565 | | 129,855 |
| Redditch | 194,950 | 32% | 166,072 | | 157,395 | | 147,399 |
| Wyre Forest | 225,100 | 37% | 191,744 | | 181,725 | | 164,341 |
| | 601,577 | | 512,461 | | 485,685 | | 441,595 |

| APPLICATIONS | 2012/13 No of Applications | % of Total | 2013/14 No of Applications | % of Total | 2013/14 No of Applications (to 2nd Q) | % of Total | Average % |
|---------------------|-----------------------------------|-------------------|-----------------------------------|-------------------|--|-------------------|------------------|
| Bromsgrove | 601 | 48% | 885 | 59% | 337 | 47% | 51% |
| Redditch | 264 | 21% | 259 | 17% | 155 | 22% | 20% |
| Wyre Forest | 386 | 31% | 363 | 24% | 227 | 31% | 29% |

SUMMARY

| | Original % Share | 2014/15 Budget £ | Revised % Share | Revised Payment - based on 2014/15 £ | Difference £ |
|--------------------|-------------------------|-------------------------|------------------------|---|---------------------|
| Bromsgrove | 30.18% | 129,855 | 51.00% | 225,213 | 95,358 |
| Redditch | 32.41% | 147,399 | 20.00% | 88,319 | -59,080 |
| Wyre Forest | 37.42% | 164,341 | 29.00% | 128,063 | -36,278 |
| | | 441,595 | | 441,595 | |